

2009 - 2010 Budget Summary

INCOME

Annual Dues

PTC Dues	\$ 1,800
Classroom Activity Fee	\$ 2,800

Fundraising

Book Fairs	\$ 3,000
Box Tops	\$ 1,000
e-Scrip	\$ 1,400
Flying High	\$ 2,100
Gift Wrap	\$ 4,750
Original Arts	\$ 2,700
Portraits	\$ 1,200
Quiz Nights	\$ 2,200
Red Sled	\$ 13,500
School Supplies	\$ 3,350
Spiritwear	\$ 500
Target	\$ 2,100
Miscellaneous*	\$ 3,400

Total Income **\$ 45,800**

**includes Mixed Bags, Golf Outing, Wolves Games, etc. which are not held every year*

***includes Ellis Island, Writer's Restaurant, Poet, 1776 Assembly, Teams Course, D.A.R.E*

****per student payment to District 102 for supervision at clubs and after school activities(i.e., Keyboarding & Math, Spirit & Service Clubs, etc)*

*****includes Ice Cream Social, Back to School Party, etc.*

EXPENSES

Administrative Expense

Directory	\$ 800
Communications	\$ 500
Office	\$ 175
Paper Goods for Events	\$ 350

Curriculum

Assemblies	\$ 3,050
Subscriptions	\$ 3,550
Grade Level**	\$ 5,700
LRC	\$ 6,000

Charitable Contributions

Ogden Scholarship	\$ 1,000
Parent Community Network	\$ 100
PIMA (Band / Orchestra)	\$ 500
Science Center	\$ 500

Student Activities

6th Grade	\$ 1,000
Art Enrichment	\$ 1,500
Hot Lunch	\$ 1,800
Reading Olympics	\$ 550
Room Parents	\$ 75
Classroom Activities	\$ 2,800
Green Bagel Day	\$ 600
Student Volunteers	\$ 150
Supplements***	\$ 3,400
Variety Show	\$ 750
Yearbook	\$ 250

Teacher Expense

Classroom Supplement	\$ 2,350
Art / Music Donations	\$ 2,000
Recess Equipment	\$ 1,000
Classroom Holiday Gifts	\$ 450
Retirements	\$ 500
Staff Appreciation	\$ 1,700
Staff Gifts	\$ 350
Water (Health Office)	\$ 555

PTC Families

Hospitality	\$ 150
Social Programs****	\$ 800
Sponsor Family	\$ 400

\$ 45,355